

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
April - June 2016**

	<u>Actual Revenues</u>	<u>Budgeted Revenue for the year</u>	<u>Percentage of Budget</u>	<u>Actual Expenditures</u>	<u>Budgeted Expenditures for the year</u>	<u>Percentage of Budget</u>
For the period of April - June 2015	\$ 280,240	\$ 981,865	28.54%	\$ 270,235	\$ 1,124,865	24.02%
For the period of April - June 2016	352,590	1,095,831	32.18%	288,675	1,247,049	23.15%
For YTD June 2015	926,089	981,865	94.32%	1,060,850	1,124,865	94.31%
For YTD June 2016	\$ 1,161,066	\$ 1,095,831	105.95%	\$ 1,172,638	\$ 1,247,049	94.03%