

**WIDFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
July - September 2015**

	<u>Actual Revenues</u>	<u>Budgeted Revenue for the year</u>	<u>Percentage of Budget</u>	<u>Actual Expenditures</u>	<u>Budgeted Expenditures for the year</u>	<u>Percentage of Budget</u>
For the period of Jul - Sept 2014	\$ 219,044	\$ 981,865	22.31%	\$ 281,141	\$ 1,124,865	24.99%
For the period of Jul - Sept 2015	269,175	1,095,831	24.56%	302,896	1,247,049	24.29%
For YTD Sept 2014	219,044	981,865	22.31%	281,141	1,124,865	24.99%
For YTD Sept 2015	\$ 269,175	\$ 1,095,831	24.56%	\$ 302,896	\$ 1,247,049	24.29%