

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
July - September 2016**

	<u>Actual Revenues</u>	<u>Budgeted Revenue for the year</u>	<u>Percentage of Budget</u>	<u>Actual Expenditures</u>	<u>Budgeted Expenditures for the year</u>	<u>Percentage of Budget</u>
For the period of July - September 2015	\$ 269,175	\$ 1,095,831	24.56%	\$ 302,896	\$ 1,247,049	24.29%
For the period of July - September 2016	270,672	1,204,345	22.47%	319,939	1,294,741	24.71%
For YTD September 2015	269,175	1,095,831	24.56%	302,896	1,247,049	24.29%
For YTD September 2016	\$ 270,672	\$ 1,204,345	22.47%	\$ 319,939	\$ 1,294,741	24.71%