WIDEFIELD SCHOOL DISTRICT NO. 3 GENERAL FUND COMPLIANCE REPORT SB 149

July - September 2017

	Actual Revenues		Budgeted Revenue or the year	Percentage of Budget	Actual Expenditures		Budgeted Expenditures for the year		Percentage of Budget
For the period of July - September 2016	\$ 270,672	\$	1,363,211	19.86%	\$	319,939	\$	1,294,741	24.71%
For the period of July - September 2017	287,591		1,204,345	23.88%		295,808		1,295,567	22.83%
For YTD September 2016	270,672		1,363,211	19.86%		319,939		1,294,741	24.71%
For YTD September 2017	\$ 287,591	\$	1,204,345	23.88%	\$	295,808	\$	1,295,567	22.83%