WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
April - June 2023

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of April - June 2022	$ 221,931	1,140,011	19.47%	$ 225,939	$ 1,074,576	21.03%
For the period of April - June 2023	223,884	958,982	23.35%	234,751	1,086,923	21.60%
For YTD June 2022	859,190	1,140,011	75.37%	1,003,849	1,074,576	93.42%
For YTD June 2023	$ 970,124	$ 958,982	101.16%	$ 1,003,123	$ 1,086,923	92.29%