WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
April - June 2024

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of April - June 2023	$ 223,884	958,982	23.35%	$ 234,751	$ 1,086,923	21.60%
For the period of April - June 2024	283,697	1,053,157	26.94%	298,884	1,162,818	25.70%
For YTD June 2023	970,124	958,982	101.16%	1,003,123	1,086,923	92.29%
For YTD June 2024	$ 1,093,679	$ 1,053,157	103.85%	$ 1,117,309	$ 1,162,818	96.09%