WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
January 2023 - March 2023

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of January - March 2022	$ (112,887)	1,140,011	-9.90%	$ 254,215	$ 1,074,576	23.66%
For the period of January - March 2023	265,061	958,982	27.64%	247,236	1,086,923	22.75%
For YTD March 2022	635,536	1,140,011	55.75%	777,910	1,074,576	72.39%
For YTD March 2023	$ 746,240	$ 958,982	77.82%	$ 764,707	$ 1,086,923	70.36%