WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
January - March 2024

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of January - March 2023	$ 265,061	958,982	27.64%	$ 247,339	$ 1,086,923	22.76%
For the period of January - March 2024	233,080	1,053,157	22.13%	270,906	1,162,818	23.30%
For YTD March 2023	746,240	958,982	77.82%	768,372	1,086,923	70.69%
For YTD March 2024	$ 809,983	$ 1,053,157	76.91%	$ 817,952	$ 1,162,818	70.34%