WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
July - September 2022

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of July - Sept 2021	$ 374,526	1,140,011	32.85%	$ 273,061	$ 1,035,788	26.36%
For the period of July - Sept 2022	240,964	931,841	25.86%	266,680	1,086,923	24.54%
For YTD September 2021	123,871	1,140,011	10.87%	110,310	1,035,788	10.65%
For YTD September 2022	$ 80,083	$ 931,841	8.59%	$ 121,614	$ 1,086,923	11.19%