WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
JULY - SEPTEMBER 2023

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of JULY - SEPTEMBER 2022	$ 240,964	958,982	25.13%	$ 270,473	$ 1,086,923	24.88%
For the period of JULY - SEPTEMBER 2023	273,424	1,066,165	25.65%	261,571	1,125,677	23.24%
For YTD SEPTEMBER 2022	240,964	958,982	25.13%	270,473	1,086,923	24.88%
For YTD SEPTEMBER 2023	$ 273,424	$ 1,066,165	25.65%	$ 261,571	$ 1,125,677	23.24%