WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
October - December 2022

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of October - December 2021	$ 497,768	1,140,011	43.66%	$ 360,943	$ 1,035,788	34.85%
For the period of October - December 2022	320,298	931,841	34.37%	372,304	1,086,923	34.25%
For YTD December 2021	748,423	1,140,011	65.65%	503,825	1,035,788	48.64%
For YTD December 2022	$ 481,180	$ 931,841	51.64%	$ 517,370	$ 1,086,923	47.60%