WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
October - December 2023

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of October - December 2022	$ 320,298	958,982	33.40%	$ 250,560	$ 1,086,923	23.05%
For the period of October - December 2023	300,037	1,066,165	28.14%	285,355	1,125,677	25.35%
For YTD December 2022	481,180	958,982	50.18%	521,033	1,086,923	47.94%
For YTD December 2023	$ 576,903	$ 1,066,165	54.11%	$ 546,927	$ 1,125,677	48.59%