

WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT

SB 149

April - June 2025

	Actual		Budgeted		Actual		Budgeted	
	Revenues		Revenue for the year		Expenditures		Expenditures for the year	
			Percentage of Budget				Percentage of Budget	
For the period of April - June 2024	\$	283,696.57	1,053,157	26.94%	\$	298,884.04	\$ 1,162,818.00	25.70%
For the period of April - June 2025	\$	242,656.78	\$ 777,384.00	31.21%	\$	253,682.39	\$ 1,080,539.00	23.48%
For YTD June 2024	\$	1,093,679	\$ 1,053,157	103.85%	\$	1,117,308.88	\$ 1,162,818.00	96.09%
For YTD June 2025	\$	856,673.97	\$ 777,384.00	110.20%	\$	994,190.32	\$ 1,080,539.00	92.01%