

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT**

SB 149

July - Sep 2025

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of July - September 2024	321,381	1,035,000	31.05%	\$ 250,515.38	\$ 1,111,858.00	22.53%
For the period of July - September 2025	\$ 366,867.93	\$ 1,119,800.00	32.76%	\$ 271,779.73	\$ 1,145,352.00	23.73%
For YTD September 2024	\$ 321,381	\$ 1,035,000	31.05%	\$ 250,515.00	\$ 1,111,858.00	22.53%
For YTD September 2025	\$ 366,867.93	\$ 1,119,800.00	32.76%	\$ 271,779.73	\$ 1,145,352.00	23.73%