

WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
Sep - Dec 2025

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of Oct - Dec 2024	78,534	766,050	10.25%	298,886	1,111,858	26.88%
For the period of Oct - Dec 2025	\$ 462,493.32	\$ 1,119,800.00	41.30%	\$ 378,340.49	\$ 1,145,352.00	33.03%
For YTD December 2024	\$ 399,916	\$ 766,050	52.20%	\$ 552,199	\$ 1,111,858	49.66%
For YTD December 2025	\$ 653,737.92	\$ 1,119,800.00	58.38%	\$ 557,860.01	\$ 1,145,352.00	48.71%