

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT**

SB 149

April - June 2026

	Actual Revenues	Budgeted Revenue for the year	Percentage of Budget	Actual Expenditures	Budgeted Expenditures for the year	Percentage of Budget
For the period of April - June 2025	\$ 242,656.78	777,384	31.21%	\$ 253,682.39	\$ 1,080,539.00	23.48%
For the period of April - June 2026	\$ 292,518.40	\$ 1,490,379.00	19.63%	\$ 311,189.21	\$ 1,208,371.00	25.75%
For YTD June 2025	\$ 856,674	\$ 777,384	110.20%	\$ 994,190.32	\$ 1,080,539.00	92.01%
For YTD June 2026	\$ 957,683.52	\$ 1,490,379.00	64.26%	\$ 1,047,161.66	\$ 1,208,371.00	86.66%